

Final Financial Report

Sponsor: TEXAS CORN PRODUCERS BOARD
Sponsor Award Number: SRS #M1701674
Project Title: IRRIGATION MANAGEMENT OF SHORT-SEASON CORN AND NEW USE OF "HI-A CORN BIOMASS"
FAMIS Account: 06-408131
Period of Performance: 03/01/17-12/15/17
Reporting Period: 03/01/17-12/15/17

Budget Pools	Awarded Budget	Previously Reported Expenditures	Current Period Expenditures	Cumulative Expenditures	Encumbered Expenditures	Balance Available
Salaries & Wages	9,597.65	0.00	6,629.33	6,629.33	0.00	2,968.32
Fringe Benefits	3,387.73	0.00	1,807.08	1,807.08	0.00	1,580.65
Travel	3,000.00	0.00	2,986.21	2,986.21	0.00	13.79
Supplies & Materials	5,000.00	0.00	3,416.85	3,416.85	0.00	1,583.15
Other Expenses	8,619.62	0.00	14,758.25	14,758.25	0.00	(6,138.63)
Total Direct Cost - Included in MTDC	29,605.00	0.00	29,597.72	29,597.72	0.00	7.28
Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
Total	29,605.00	0.00	29,597.72	29,597.72	0.00	7.28

Payments Received to Date: 29,605.00
Cash on Hand: 7.28

"By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812)."

 Signature Date

Prepared by:
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